

SLOUGH BOROUGH COUNCIL - SAFEGUARDING IMPROVEMENT PLAN - FINANCIAL IMPLICATIONS - SUMMARY

Action	Identified Cost	2011-12			2012-13			Description and comment	
		One-Off	Recurring	Total	One-Off	Recurring	Total		
		£	£	£	£	£	£		
1	Appoint Improvement Board	Chair	24,000	-	24,000	21,600	-	21,600	Cheryl Miller appointed July 2011 for maximum 18 months.
2		Safeguarding Advisor	4,000	-	4,000	5,000	-	5,000	Fiona Johnson appointed August 2011 for maximum 18 months.
3	Quality assurance, audit and IRO arrangements	Audit Project	12,800	-	12,800	-	-	-	Audit project completed October 2011.
4		External Deep Dive Audits.	5,000		5,000	10,000		10,000	Audits to be carried out across a 12 month period
5		Performance Improvement and Quality Control Officer	26,400		26,400			-	Project completed November 2011.
6		Independent Review Officer - Quality Assurance Post	17,100		17,100	52,911		52,911	Additional resource. To be appointed December 2011 for maximum 16 months.
7		Peer Review Jan 2012	25,000		25,000	-		-	Best estimate
8		Group Manager - Assessment/CIN/CP	52,650		52,650			-	Appointment made for period November 2011 to March 2012.
Total			166,950	-	166,950	89,511	-	89,511	